

**Wayne Memorial Hospital**  
**Program Detail**  
**For period from 7/1/2022 through 6/30/2023**

| <b>Title / Department</b>   | <b>Expenses</b> | <b>Offsets</b> | <b>Benefit</b> | <b>Persons</b> |
|---|-----------------|----------------|----------------|----------------|
| <b>990 SCHEDULE H</b>   | \$ 6,004        | \$ -           | \$ 6,004       | *              |
| <b>Boards/Planning Committees/Meetings Community Organizations</b> - To partner with Community Organizations to provide prevention information, resources (local, state, and national) and education on a wide variety of identified needs. Such as but not limited to obesity, nutrition, hypertension, stress management, exercise, stroke, chronic disease, sleep disorders, child abuse, elder neglect, cancer/hospice, addiction, new diagnostic tool and technology, etc. | \$ 17,890       | \$ -           | \$ 17,890      | 1,608          |
| <b>Career Exploration &amp; School to Work Program-</b> Provides students from area high schools and colleges who have an interest in health care the opportunity to observe professionals in their workplace.  |                 |                |                | 595            |
| <b>Children's Safety Derby</b> - Community event to educate and provide resources for Bicycle Safety.   | \$ 171          | \$ -           | \$ 171         | 150            |
| <b>Community Benefit Operations/Dedicated Staff - Community Benefit</b>   | \$ 149,876      | \$ -           | \$ 149,876     | *              |
| <b>Community Benefit Operations/Dedicated Staff - Community Building</b>  | \$ 16,653       | \$ -           | \$ 16,653      | *              |
| <b>Community Resource Fair</b> - To provide prevention information, resources (local, state, and national) and education on a wide variety of identified needs. Such as but not limited to obesity, nutrition, eating disorders, hypertension, stress management, exercise, personal health record, chronic disease, sleep disorders, child abuse, elder neglect, cancer/hospice, new diagnostic tool and technology, etc. Screenings were provided when appropriate.           | \$ 6,669        | \$ -           | \$ 6,669       | 3,309          |
| <b>Dietician Interns</b> - Wayne Memorial helps train individuals enrolled in school to become a dietician by accepting interns   | \$ 56,998       | \$ -           | \$ 56,998      | 3              |
| <b>Donations</b> - Wayne Memorial donates funds and goods to nonprofits   | \$ 1,000        |                | \$ 1,000       |                |
| <b>Educational Facility Tours</b> - Tours are provided on a limited basis to specific groups on a dare staffed by various hospital personnel  |                 |                |                | 13             |
| <b>Educational Inservice</b> - To provide education, resources and tools necessary to improve the delivery of health care services and improve the the health status of our community. The programs will focus on identified needs for employees and the professional serving our community.  | \$ 1,073        | \$ -           | \$ 1,073       | 103            |
| <b>Employee Resource Fair</b> - Presentation and education to employees of organizations and businesses upon request  | \$ 1,286        |                | \$ 1,286       | 232            |
| <b>Flu Vaccine Clinics</b> - Provides influenza vaccinations to community groups and organizations  | \$ 2,553        |                | \$ 2,553       | 55             |
| <b>Grief Support Groups</b> - Provides facility space and support to community members for six-week grief coping workshops throughout the year  | \$ 2,310        | \$ -           | \$ 2,310       | 71             |
| <b>Health Works Radio Show</b> - Sunday Morning Radio SHow presented to the community via local radio   | \$ 194          | \$ -           | \$ 194         | *              |
| <b>Hospital Preparedness Program</b> - Money spent for emergency preparedness   | \$ 2,965        | \$ -           | \$ 2,965       | *              |
| <b>In School Walking Program</b> - to permit participants to walk during the school year out of the weather   | \$ -            | \$ -           | \$ -           | 349            |
| <b>Mid Wifery Mingle</b> - A gathering for families to educate the community and provide information about pediatrics, lactation, and women-centered individualized nurse-midwife care.   | \$ 1,654        | \$ -           | \$ 1,654       | 40             |
| <b>Mobile Mammography</b> - Provides access for mammograms to community members in remote locations   | \$ 64,705       | \$ -           | \$ 64,705      | *              |
| <b>Nutrition Education</b> - Education regarding healthy eating   | \$ 583          | \$ -           | \$ 583         | 29             |
| <b>Parkinsons Support Group</b>   | \$ 920          | \$ -           | \$ 920         | 131            |
| <b>Patients in need of Transportation</b> - We pay to provide transportation for Patients who have no means to get to another facility or home. If we did not provide this service most of the patients would not get the care they would need.   | \$ 3,187        | \$ -           | \$ 3,187       | *              |
| <b>Project Search</b> - WMH provides the operating location for Project Search. This program enrolls individuals with disabilities and teaches them skills to become part of the work force. The hospital also is a site that allows these individuals to gain valuable skills by working along side several departments throughout the hospital.   | \$ 12,608       | \$ -           | \$ 12,608      | 114            |

|   |                     |               |                     |              |
|---|---------------------|---------------|---------------------|--------------|
| <b>Stroke Support Group</b> - This support group was developed to assist stroke victims and their caretakers to be able to cope with the challenges associated with rehabilitation and adaptation post stroke.  | \$ -                | \$ -          | \$ -                | 161          |
| <b>Student Interns</b> - College students seeking a community health experience   | \$ -                | \$ -          | \$ -                | 13           |
| <b>Support of Wayne Memorial Community Health Centers</b> - We help fund Wayne Community Health Centers which are a Federally Qualified Health Clinic   | \$ 2,304,691        | \$ -          | \$ 2,304,691        | *            |
| <b>Together for Health 10th Grade School Program</b> - To provide 10th Grade students with education, information and resources to make healthy lifestyle choices. This is a three/four part program which involves a Keynote Program, clinical measurements, optional lab testing and a resource day where by community organizations provide education and information to students on resources available to them in their local community. A change was made in 2019 to provide this information to 10th grade students based on several factors one being the results of the PAYS survey that students complete for PA state data collection. These results showed that 10th grade students were at heightened risk for several health factors. | \$ 955              | \$ -          | \$ 955              | 1,235        |
| <b>Together for Health 7th Grade Program</b> - To provide 7th Grade students with education, information and resources to make healthy lifestyle choices. This is a three/four part program which involves a Keynote Program, clinical measurements, optional lab testing and a resource day where by community organizations provide education and information to students on resources available to them in their local community.  | \$ 136              | \$ -          | \$ 136              | 1,529        |
| <b>Volunteer services</b> - Recognition for the many people who volunteer their time and services to the community  | \$ 879              | \$ -          | \$ 879              | 82           |
| <b>Women Only Luncheon Symposium</b> - A single day event open to the community that provides education, hands on techniques, and workshops, which cover wellness, finances, nutrition, security and other topics.  | \$ 1,427            | \$ -          | \$ 1,427            | 96           |
| <b>Totals</b>   | <b>\$ 2,657,387</b> |               | <b>\$ 2,657,387</b> | <b>9,918</b> |
| <b>Staff hours - 5849</b>   |                     |               |                     |              |
| <b>Volunteer hours - 1147</b>   |                     |               |                     |              |
| <b>Number of Programs - 30</b>  |                     |               |                     |              |
| <b>Financial Assistance and other means-tested government programs</b>  |                     |               |                     |              |
| Financial Assistance at Cost  | \$ 389,033          | \$ -          | \$ 389,033          | 408          |
| Medicaid  | \$ 19,203,681       | \$ 13,222,897 | \$ 5,980,784        | *            |

\* Unable to calculate